

# **CABINET - 21ST SEPTEMBER 2016**

SUBJECT: FOCHRIW COMMUNITY CENTRE – YOUTH SERVICE PROVISION

REPORT BY: CHIEF EDUCATION OFFICER

#### 1. PURPOSE OF REPORT

1.1 The purpose of the report is to seek the Cabinet's agreement to utilise £126,000 previously set aside in the Capital Programme to develop youth service facilities on the Fochriw Community Centre site.

#### 2. SUMMARY

2.1 The report seeks approval to provide an extension to the Fochriw Community Centre to enhance youth service provision on the site.

## 3. LINKS TO STRATEGY

3.1 The report links directly to the Education for Life, sustainability and regeneration strategies.

# 4. THE REPORT

- 4.1 A budget of £126,000 was originally set aside in the Council's Capital Programme in 2013-14 to provide an extension to accommodate the Youth Service on the site of Fochriw Community Centre.
- 4.2 At that time, the £126,000 was intended to be the Council's match funded contribution to a bid by the Community Centre Management Committee to the Welsh Government's Community Facilities Programme. This bid has not been successful.
- 4.3 The Youth Service has a youth club provision currently within the Community Centre and rent space for 2 nights a week for 30 weeks per annum. The Fochriw Youth Club serves 133 members, most of whom attend the centre on a weekly basis.
- 4.4 An updated proposal has recently been developed to provide a smaller scale extension to the Community Centre. The extension would comprise an area of circa 55 square metres to include separate store and multi use rooms.

## 5. EQUALITIES IMPLICATIONS

5.1 An EIA screening has been completed in accordance with the Council's Strategic Equality Plan and supplementary guidance. No potential for unlawful discrimination and/or low level or minor negative impact has been identified, therefore a full EIA has not been carried out.

#### 6. FINANCIAL IMPLICATIONS

6.1 Details are contained within Section 4 of the report, as above.

### 7. PERSONNEL IMPLICATIONS

7.1 There are no personnel implications related to this report.

# 8. CONSULTATIONS

- 8.1 A full list of consultees are shown.
- 8.2 All views have been incorporated into the report.

#### 9. RECOMMENDATION

9.1 Cabinet are requested to endorse the £126,000 set aside in the Capital Programme to develop the youth service facilities on the site of Fochriw Community Centre as outlined in the report.

## 10. REASONS FOR THE RECOMMENDATION

10.1 To develop youth service facilities on the site of Fochriw Community Centre.

# 11. STATUTORY POWER

- 11.1 Local Government Acts 1972 and 2000.
- 11.2 This is a Cabinet function.

Author: Bleddyn Hopkins E-Mail: hopkib@caerphilly.gov.uk

Consultees: Chris Burns, Interim Chief Executive

Keri Cole, Chief Education Officer

Nicole Scammell, Head of Corporate Finance and S151 Dave Street, Corporate Director - Social Services Christina Harrhy, Corporate Director - Communities Councillor Derek Havard, Cabinet Member for Education

Lynne Donovan, Acting Head of Human Resources and Organisational Development

Jane Southcombe, Financial Services Manager

Gail Williams, Interim Head of Legal Services and Monitoring Officer

Colin Jones, Head of Performance and Property Services

Mark Williams, Building Consultancy Manager

Gareth Evans, Senior Manager, Planning & Strategy Steve Hawkins, Community Centres Service Manager

Paul O'Neill, Community Education Manager

Fochriw Community Centre Management Committee